**la[;k&** 515 **/XV-2/01(07/2018(Msjh)**

izs”kd]

**vkj0 ehuk{kh lqUnje~]**

lfpo]

mRrjk[k.M 'kkluA

lsok esa]

**funs’kd]**

Msjh fodkl foHkkx]

mRrjk[k.MA

**i’kqikyu vuqHkkx&02 nsgjknwu% fnuakd 17 flrEcj ]2019 %**

**fo”k;& foRrh; o”kZ 2019&20 esa efgyk Msjh fodkl ;kstuk ¼Vh0,l0ih0½ ds vUrxZr foRrh; Lohd`fr ds laca/k esaA**

egksn;]

mijksDr fo”k;d vius i= la[;k&542&43@fu;kstu&izLrkjo vk;ks0 efgyk Msjh@2019&20] fnuakd 22 vxLr] 2019 dk voyksdu djus dk d”V djsaA bl laca/k esa foRr foHkkx ds ‘kklukns’k la[;k&254/3(150)**/-2017/XXVII(1)/2018,** fnuakd 29 ekpZ] 2019 ds dze esa eq>s ;g dgus dk funs’k gqvk gS fd pkyw foRrh; o”kZ 2019&20 esa Msjh fodkl foHkkx dks efgyk Msjh fodkl ;kstuk vuqlwfpr tkfr;ksa ds dY;k.kkFkZ gsrq izkfo/kkfur /kujkf’k :0 13-00 yk[k ds lkis{k :0 12-24 yk[k ¼:i;s ckjg yk[k pkSchl gtkj ek=½ dh /kujkf’k fuEuor enokj vkids fuorZu ij j[krs gq, fuEu ‘krksZa ,oa izfrcU/kksa ds v/khu bls vkgj.k dj O;; fd;s tkus dh Jh jkT;iky egksn; lg”kZ Lohd`fr iznku djrs gSa %&

**¼/kujkf’k :i;s yk[k esa½**

|  |  |  |
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| **Ø0la0** | **en dk uke** | **Lohd`fr /kujkf’k** |
| **1-** | Ekfgyk nqX/k lfefr;ksa dk xBu@iquZxBu | 0-540 |
| **2-** | lqijohtu] ekWuhVfjax ,oa ,MfefuLVsª’ku | 9-704 |
| **3-** | iziksYlu pktsZt | 0-450 |
| **4-** | ,DlVsU’ku ,.M Vªsfuax izksxzke | 0-490 |
| **5** | vksojkbZfMax dkWLV | 0-450 |
| **6-** | nqX/k mRiknd lnL;ksa gsrq izksRlkgu@izsjd dk;Zdze | 0-606 |
|  | **;ksx** | **12-24** |

1. lqijohtu] ekWuhVfjax en dh /kujkf’k vuqlwfpr tutkfr oxZ ds dkfkeZdksa dks tks fd lfefr;ksa ds i;Zos{k.k vFkok dk;kZy; esa dk;Zjr gS] ds osru&HkRrks dk Hkqxrku fd;k tk ldrk gSA ;g /kujkf’k nqX/k lfefr;ksa gsrq O;; ugha dh tk;sxhA
2. mDr Lohd`r /kujkf’k tuinokj lEcfU/kr lgk;d funs’kd] Msjh ds fu;a=.k esa O;; gsrq izkfnf”V dh tk;sxh rFkk /kujkf’k dks O;; fd;s tkus ls iwoZ tgk¡ dgha vko’;d gks l{ke vf/kdkjh dh Lohd`fr vo’; izkIr dj yh tk;s A
3. ctV eSuqvy esa fu/kkZfjr izfdz;k ds vUrxZr dks”kkxkj }kjk izekf.kr ckmpj la[;k lfgr lwpuk izfrekg dh 5 rkjh[k rd izi= ch0,e0&08 ij ‘kklu dks vfuok;Z :i ls miyC/k djk;h tk;sxhA
4. voeqDr dh tk jgh /kujkf’k dk mi;ksx dj mi;ksfxrk izek.kd] HkkSfrd ,oa foRrh; izxfr fooj.k ‘kklu dks miyC/k djk;h tk;A

**&2&**

1. bl laca/k esa Li”V fd;k tkrk gS fd vfrfjDr vuqnku dh izR;k’kk esa vuf/kd`r :i ls O;; u fd;k tk;A /kujkf’k dk vkgj.k ,oa O;; djrs le; foRrh; gLr iqfLrdk esa mfYyf[kr fu;eksa

,oa dz; laca/kh ‘kklukns’kksa dk ikyu fd;k tk;A /kujkf’k dk O;; ,oa vkgj.k vko’;drkuqlkj gh fd;k tk;A

1. foRr foHkkx] mRrjk[k.M ‘kklu ds of.kZr ‘kklukns’kksa dk vuqikyu lqfu’fpr fd;k tk;A
2. fofHkUu enksa esa O;;Hkkj@ns;rk l`ftr gksus ij ;Fkk’kh?kz /kujkf’k vkgfjr dj Hkqxrku dh tk;sxh ,oa dksbZ Hkh Hkqxrku vuko’;d yfEcr ugha j[kk tk;sxkA
3. fdlh Hkh ‘kkldh; O;; gsrq izksD;kSjesUV :Yl 2017] foRrh; fu;e laxzg [k.M&01] ¼foRrh; vf/kdkj izfrfu/kk;u fu;e½] foRrh; fu;e laxzg [k.M&05 Hkkx&01 ¼ys[kk fu;e½ vk;&O;;d laca/kh fu;e ¼ctV eSuqvy½ rFkk vU; lqlaxr fu;e] ‘kklukns’k vkfn dk dM+kbZ ls vuqikyu lqfuf’pr fd;k tk;A lkFk gh ferO;;rk laca/kh vkns’kksa] Mh-th-,l-,u-Mh dh njsa] Vs.Mj@dksVs’ku fo”k;d fu;eksa ds laca/k esa ‘kklu }kjk le;&le; ij fuxZr vkns’kksa] lwpuk izkS|ksfxdh foHkkx ds fn’kk&funsZa’kksa dk Hkh iw.kZr% vuqikyu fd;k tk;A
4. fdlh Hkh n’kk esa ,d en dh /kujkf’k nwljs en esa O;; ugha dh tk;s vU;Fkk dh fLFkfr esa l{ke vf/kdkjh dk iw.kZr% mRrjnkf;Ro gksxkA
5. /kujkf’k dk mi;ksx mijkUr djk;s x;s dk;ksZa dh ;kstukokj@ykHkkfFkZokj@xzkeokj lwph ,oa O;; dk fooj.k lekt dY;k.k fu;kstu izdks”B dks miyC/k djk;k tk;sxkA

**2&** mDr ij gksus okyk O;; pkyw foRrh; o”kZ 2019&20 esa vuqnku la[;k&31 ds vUrxZr ys[kk’kh”kZd&2404&Msjh fodkl&00&796&tutkfr {ks= mi;kstuk&02&efgyk Msjh fodkl ;kstuk& 00&20&lgk;d vuqnku@va’knku@ jktlgk;rk ds ukes Mkyk tk;sxkA

**3&** ;g vkns’k foRr foHkkx ds ‘kklukns’k la[;k&254/3(150)**/-2017/XXVII(1)/2018,** fnuakd 29 ekpZ] 2019 }kjk fn;s x;s funsZ’kksa ds dze esa fuxZr fd;s tk jgs gSaA

Hkonh;]

**¼vkj0 ehuk{kh lqUnje~½**

lfpoA

**la[;k& /XV-2/01(07/2018(Msjh)rn~fnuakd**

izfrfyfi fuEufyf[kr dks lwpukFkZ ,oa vko’;d dk;Zokgh gsrq izsf”kr %&

1. egkys[kkdkj dk;kZy;] \*egkys[kkdkj Hkou\*] dkSykx<+] nsgjknwu] mRrjk[k.MA
2. e.Myk;qDr] dqekÅW@x<+oky] mRrjk[k.MA
3. dks”kkf/kdkjh] gY}kuh ¼uSuhrky½] mRrjk[k.MA
4. futh lfpo] ek0 ea=h] nqX/k dks ek0 ea=h th ds laKkukFkZ izLrqr djus gsrq izsf”krA
5. foRr vuqHkkx&4@lekt dY;k.k fu;kstu izdks”B] mRrjk[k.M ‘kkluA
6. funs’kd] ,u0vkbZ0lh0] lfpoky; ifjlj] nsgjknwuA
7. funs’kd] ctV jktdks”kh; fu;kstu ,oa lalk/ku funs’kky;] lfpoky; ifjlj] nsgjknwuA
8. foHkkxh; i=koyhA

vkKk ls]

**¼oh0,l0 iqUMhj½**

mi lfpoA

Budget Disbursement (Secretary)

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| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  |  |  |  |  | |  |  | **बजट आवंटन वित्तीय वर्ष - (2019 - 2020)** | | | |  | | | **Secretary-Secretary, Dairy Development(S007)** | | | |  | | | HOD-Director Dairy Developmment(2353) | | | |  | | |  | |  |  | | |  | | |  | आवंटन पत्र संख्या -515/XV-2/01(07/2018 (Dairy) | | | आवंटन आई डी-S19090310026 | | |  | |  | अनुदान संख्या-031 | | | आवंटन पत्र दिनांक-17-SEP-2019 | | |  | |  |  |  | | |  |  |  | |  | लेखा शीर्षक | 2404-डेरी विकास | |  | 00-- | |  | |  |  | 796-जनजाति क्षेत्र उप योजना | |  | 02-महिला डेरी विकास योजना | |  | |  |  | 00-महिला डेरी विकास योजना | | Voted | | |  | |  | |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **2** | **4** | **0** | **4** | **0** | **0** | **7** | **9** | **6** | **0** | **2** | **0** | **0** | | | | | | |  | |  | **मानक मद का नाम** | | **पूर्व में जारी** | **वर्तमान में जारी** | **अब तक का व्यय** | **योग** |  | |  | 20-सहायक अनुदान/अंशदान/राज सहायता | | 0 | 1224000 | 0 | 1224000 |  | |  | योग | | 0 | 1224000 | 0 | 1224000 |  | |  | **Total Current Allotment To HOD In Above Schemes-Rs.12,24,000 (Rupees Twelve Lacs Twenty Four Thousand Only)** | | | | | |  | |  | Approval Status : OPERATOR-CREATION | | | |  | | | |